

SUDBURY TOWN COUNCIL

MINUTES OF THE MEETING OF THE LEISURE AND ENVIRONMENT COMMITTEE
HELD IN THE TOWN HALL ON TUESDAY 29TH SEPTEMBER 2026 AT 6.30PM

Committee members present: Mr S Hall – Chair
Mrs M Barrett
Mr P Beer
Mr J Jeagar
Mrs J Osborne
Miss A Owen
Mr T Regester
Mr A Welsh
Mr A Stohr – Ex-officio as the Mayor (items 1 to 7 only)

Officers in attendance: Mr C Griffin – Town Clerk
Mrs C Morgan – Deputy Town Clerk
Mrs R Price – Business Manager

1. **SUBSTITUTES AND APOLOGIES**

Apologies received from Councillor Ms E Murphy. Councillor Mrs M Barrett was the substitute for Ms E Murphy.

2. **DECLARATIONS OF INTERESTS**

Councillors Mr P Beer, Miss A Owen and Mr T Regester declared that they were Babergh District Councillors and so had an interest in Item 7 (Kingfisher Simming Pool). Councillor Mr S Hall declared an interest in item 18 (Sudbury Defibs Trustee)

3. **DECLARATION OF GIFTS AND HOSPITALITY**

There were no declarations of gifts or hospitality.

4. **REQUESTS FOR DISPENSATION**

No requests for dispensations had been received.

5. **MINUTES**

RESOLVED

That the minutes of the Leisure and Environment Committee held on the 28th July 2026 be confirmed and signed as an accurate record.

6. TO REVIEW THE OUTSTANDING ACTIONS FROM PREVIOUS MEETINGS

The Town Clerk confirmed that there were no reports on outstanding actions.

7. TO RECEIVE AN UPDATE ON THE FUTURE OF KINGFISHER SWIMMING POOL

Presenters:

Cllr Ms Laura Smith – Babergh District Council Cabinet Member for Thriving Communities

Mr Arthur Charvonia – Babergh District Council Chief Executive

Ms Emily Attack – Babergh District Council Director of Property, Development and Regeneration

The Chair welcomed the presenters and explained that the Kingfisher Leisure Centre, including the swimming pool, was owned by Babergh District Council and operated by Abbeycroft Leisure on their behalf. The team from Babergh gave a presentation on the problems that had required the immediate closure of the swimming pool in the Kingfisher Leisure Centre on 17 September. The Town Council had put a number of written questions to Babergh before the meeting and the Chief Executive's answer had been circulated to members before the meeting. This letter and the presentation slides are shown at **minute pages 886 to 904.**

As over 100 members of the public had attended the meeting, after committee members had asked their questions, the Chair allowed further questions from members of the public. The main issues raised were;

- Why had the problem with water leakage not been fixed before it had caused irreparable damage, as the problems in the undercroft had been investigated by Babergh District Council as early as 1992, when the pool was only 5 years old?
- Why had funds not been put aside to cover the cost of replacing the swimming pool when Babergh had known about the issues with leaking and deterioration, and the average service life of a swimming pool in the UK was only about 40 years?
- What was being done by Babergh to enable swimmers to access other pools in nearby towns? Was there sufficient capacity? Could special bus services be provided?
- How were the needs of disabled people who used the pool for therapy being addressed? Did alternative pools have the right changing facilities for disabled people?
- Was the 'dry' side of the Kingfisher Leisure Centre going to continue to operate with the pool closed? Babergh confirmed that there was no danger to the operation of the 'dry' services such as the gym, studio and play area, as these were financially viable without the pool.
- Were there any cheaper options than the £10m to £28m estimate of repair or replacement, as this seemed much more than the recent cost of Hadleigh pool?
- What external funding sources were available to fund the repairs to the swimming pool?

The Babergh District Council team confirmed that they would publish the technical reports on Kingfisher pool before the cabinet meeting that was planned for 10 November. As there was great public interest in this subject, they would try to hold the cabinet meeting in the main council chamber, even if this meant having to change the date.

RESOLVED

To thank the Babergh District Council representatives for their presentation.

At 7:50pm the Chair gave a 5-minute break to allow those members of the public who had only attended for item 7 to leave.

8. TO RECEIVE AN UPDATE FROM GAINSBOROUGH'S HOUSE TRUSTEES ON THE PROPOSED GAINSBOROUGH 300 LEGACY GARDEN FOR THE TRAIN STATION ENTRANCE

The Town Clerk informed members that the Gainsborough House team had withdrawn to allow more time to be spent on the swimming pool discussion.

RESOLVED

To note the plans for a Gainsborough 300 Memorial Garden at the railway station and look forward to a briefing at a later date.

9. TO REVIEW THE STREET CLEANING PLAN FOR SUDBURY

The Town Clerk showed members the map with the areas of the town centre that were cleaned daily, weekly and occasionally by the town council's operations team. It was the intention to identify the areas cleaned by the district and county councils, and their frequency, so that cleaning efforts could be coordinated better within Sudbury. The Business Manager had developed a detailed spreadsheet showing which areas were cleaned at which times and this was managed proactively to take account of any particularly dirty areas. Members were encouraged to identify any high-priority areas within Sudbury that needed more attention and Quay Lane was proposed for monthly cleaning.

RESOLVED

To note the areas of the town centre that are currently cleaned by the Town Council staff and the work to coordinate cleaning schedules with the district and county council teams.

10. TO REVIEW RECENT OPERATIONAL CHANGES TO THE MARKET AND THE IMPACT ON THE LAYOUT

The Business Manager showed members the pictures and feedback from the first week of a three-week trial of a new Thursday market layout that had taken place the previous week. The new layout was required to allow power supply for the butcher's trailer and to get all the traders facing towards the shops to encourage greater footfall. Initial feedback was very positive with 4 traders reporting their best business of the year. Town council officers would continue to collect evidence during the two remaining trial Thursdays. The Business Manager confirmed that this trial layout was only for Thursdays as the Saturday market had many more traders and was currently working at capacity.

RESOLVED

To note the trial results from the first day and to encourage member to visit the market on the other trial Thursdays (1st and 8th October).

11. TO REVIEW THE CHARGES FOR COUNCIL SERVICE IN FY2027-28

The Town Clerk showed members the spreadsheet with the current charges for council services and the new column for FY2027-28 showing proposed charges with a small increase to keep pace with inflation. The final decision would not be required until the next meeting, as the annual increase was based on the official inflation rate for the month of September, which would not be released until 21 October.

Charges would continue to be kept at round numbers so small figures, such as the allotment rents, would not increase every year, but wait until the compound inflation had reached the next £5.

RESOLVED

To note the likely increase in council charges for FY2027-28 shown at minute page 905.

12. TO REVIEW THE PLANNED EVENTS AND BUDGET REQUIREMENTS FOR FY2027-28

The Town Clerk showed members a spreadsheet with the planned events and their budget requirements for FY2027-28. This now showed the true cost of each event, including the previously hidden cost of staff hours required in preparation. This was in response to the action from the previous meeting of the Finance Committee.

RESOLVED

To note the costs for planned events in FY2027-28 which would feed into the draft budget.

13. TO AUTHORISE THE EXPENDITURE OF UP TO £4,000, EXCLUDING VAT, ON 10 REPLACEMENT BINS FOR PART TWO OF THE BIN RATIONALISATION PROJECT

The Business Manager explained that the initial double bin that had been installed as phase one of the bin rationalisation programme had proved very successful and the team were now ready for the second phase. There were ten of the Town Council's bins around Sudbury which were in urgent need of replacement due to damage or deterioration. Some of these were currently twin bin sites that attracted a double charge for emptying. Replacing them with new double bins would reduce this to a single emptying charge per site. The locations for the phase two bins were shown on the maps at minute pages 906 to 908.

There would be further phases of bin rationalisation and all bin locations would be reviewed with the Babergh team who empty them during this process.

RESOLVED

That, under the power of Litter Act 1983, s.5-6, expenditure of up to £4,000, excluding VAT, is authorised for the replacement of 10 bins as the second phase of the bin rationalisation project.

14. TO AUTHORISE THE EXPENDITURE OF UP TO £3,000, EXCLUDING VAT, ON REPLACING THE BILLY GOAT

The Town Clerk explained that the 'Billy Goat' street cleaning machine was beyond economic repair and should be replaced. The current 'Billy Goat' had been purchased in 2018 with an estimated 10-year life. It was now broken and the estimate for repair was about half the cost of a new Billy Goat. There were sufficient funds saved in the earmarked reserve (EMR) for the replacement Billy Goat. The old machine would be offered for sale to recover as much value as possible.

RESOLVED

That, under the power of **Local Government Act 1972, s.111**, expenditure of up to £3,000 excluding VAT is authorised for the replacement of the Billy Goat.

15. TO DISCUSS A REQUEST FROM THE NEW OWNERS OF RIVER COTTAGE TO ALLOW OCCASIONAL PERMISSIVE VEHICULAR ACCESS TO THE COACH HOUSE COTTAGE VIA THE CROFT

The Town Clerk explained that the new owners of River House Cottage had requested occasional permissive vehicular access to their second gate which opened onto the Croft area, which was owned by the Town Council. Although no right of way existed, the Town Clerk did not consider that occasional permissive use would be detrimental to the amenity of the Croft. The owners of River House had offered to pay for the cost of fitting a grass reinforcement grid along the edge of the Croft to connect the road with this gateway, whilst allowing grass to grow and be cut in the normal way. Members emphasised that any permission that they granted must not create a right for the owners to cross the Town Council land and that permission to do so would be withdrawn if there were so many vehicles that it became a nuisance.

RESOLVED

To allow occasional permissive vehicular access to River House Cottage via the Croft subject to no disturbance to the neighbours or damage to the Croft.

That a solicitor be engaged to draft the letter granting occasional permissive vehicular access to the current owner to ensure that no new rights were created in the process. If there was a future change of ownership this permissive access would not be transferable.

That the owners of River House agree in advance to meet all the associated costs including the fitting of a grass reinforcement grid and the solicitor's fees.

16. TO DISCUSS THE ADVICE ON THE FEEDING WILD FOWL

The Chair explained his concerns over the current advice boards at the Croft that had been put up in cooperation with the Sudbury Common Lands Charity and the River Stour Trust to ask people who wanted to feed the ducks to use healthy foods such as peas, sweetcorn, seeds or oats, rather than bread, which had less nutritional value. He had contacted the Swan Marker to his Majesty the King to ask for his expert advice on this subject. The Swan Marker believed that bread had become a very important source of energy for swans, supplementing their natural diet and helping them to survive the cold winter months when vegetation was very scarce.

RESOLVED

To extend the meeting by 10 minutes to allow it to continue until 8:40pm.

There were clearly differing opinions between the various wildlife groups over the best way to help ducks and swans survive the winter. Many members considered that most people would make their own decisions on what to feed to the ducks and swans and that no change should be made without consultation with the Sudbury Common Lands Charity and the River Stour Trust.

RESOLVED

To leave the current duck and swan feeding signs in place, but to let people make their own decisions on what to feed the wild fowl, and to monitor the situation.

17. TO DISCUSS MARKING “BABY LOSS AWARENESS WEEK” FROM 9TH UNTIL 15TH OCTOBER

The Town Clerk explained that the ICCM conference had highlighted that many cemeteries mark “baby loss awareness week” from 9th until 15th October with a simple gesture of remembrance. A suitable way to do this in Newton Road cemetery would be to allow all those who have suffered baby loss to tie either a blue or pink ribbon to the cemetery gates during this period. (all these ribbons would be removed on 16th October). If this was approved, it could be publicised on the council’s social media and website.

RESOLVED

To allow families to mark “baby loss awareness week” from 9th until 15th October with blue or pink ribbons tied to the cemetery gates during this period.

18. TO DISCUSS A REQUEST FROM SUDBURY DEFIBRILLATORS TO USE THE MAYOR’S PARLOUR FREE OF CHARGE FOR A RECRUITMENT SESSION

The Town Clerk explained that Sudbury Defibrillators had asked if they could use the Mayor’s Parlour free of charge for a recruitment session. This had been done the previous year and had caused no problems. This could be granted if approved by the committee in accordance with the council’s free use policy. The Chair asked the vice-chair to run this item as he needed to declare an interest as a member of Sudbury Defibrillators.

RESOLVED

To approve the request from Sudbury Defibrillators to use the Mayor’s Parlour free of charge for a recruitment session.

The meeting **concluded at 8.38pm.**

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Chairman

BY EMAIL

29th September 2026

C Griffin
Clerk
Sudbury Town Council
Town Hall, Old Market Place
Sudbury
CO10 1TL

Dear Ciaran

Following your correspondence with Cllr Saw regarding the closure of the swimming pool at Kingfisher Leisure Centre, I wanted to contact you with some further information.

The first thing to reiterate is how devastated we are at having to close the pool on safety grounds. We share the community's sadness, and are sorry for the impact it is having on users and staff.

Thank you for sending, in advance, the questions to be raised at the town council meeting on 29 September.

I thought it would be useful to share some initial responses ahead of that.

For your information, we are committed to transparency, and we will also be bringing a report about Kingfisher Leisure Centre to Babergh's cabinet meeting on 10 November 2026. This will provide more detail in relation to the pool repair issue and next steps for longer term options.

In response to your initial questions:

What were the structural problems Babergh was aware of from previous reports? How much had been spent on reports and works already? How much was budgeted for future works this year and next?

The structural issues relate to the undercroft (the area below the pool deck). Chlorinated water has been penetrating the undercroft and this has caused the reinforced concrete to deteriorate.

cont'd.....



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Endeavour House, 8 Russell Road, Ipswich IP1 2BX
Telephone: (0300) 1234 000
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This issue has been monitored, and was part of the issues addressed, when the pool was closed in August 2024 due to damage to the roof. At this time, additional propping was installed to the undercroft area to spread the loads.

Since then, a series of invasive surveys have been undertaken which have shown that the steel reinforcement within the concrete has deteriorated as well as the surface of the concrete which is visibly wet.

For clarity, the decision to close the pool is not related to the issues with the damaged roof which caused a closure two years ago.

Around £400K has been spent since 2024/25 to ensure we could keep it operational. There is £1.7m within the capital programme from 25/26 to 30/31. But the cost of rebuilding a pool is far beyond this.

What changed to lead to immediate closure? Was this due to new advice or a new report and what was the immediate danger? Who gave this advice?

On 16 September we received the final report in relation to the southern wall in the undercroft area, including analysis of laboratory test results. This was the most difficult wall to access and the last one to be reported on.

This report showed the highest level of deterioration and the structural engineers were unable to provide a residual life of the wall as a result. Consequently, they could not guarantee its safety moving forward.

The investigations showed that, in effect, the pool would require a rebuild. The age of the plant and machinery means this would also need to be replaced.

Following a review of this report with the consultants, representatives from the Council's Health & Safety team and Abbeycroft – it was agreed by all parties that there was no option but to close the swimming pool that evening and not re-open.

Consideration was given to continuing inspections to identify increased risk of failure – which would present as increased water in the undercroft and more tiles coming away from the pool. However, due to the extent of water already in the undercroft and the tile survey undertaken previously, this option was not considered to be safe for the public. It also exposed contractors and consultants to unacceptable levels of risk.

The main structural consultant throughout the surveys is Sweco.

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**Was it the rise in cost of existing/identified works or the cost of new works identified?
Did previous works and previous draining of the pool lead to the new structural problems?**

The investigations showed that the planned works could not be delivered because the extent of the deterioration is so great. The structural issues are not related to draining the pool.

Did the uncertainty on Local Government Reform influence the decision as Babergh will now exist in May 27 whereas it was assumed to be joining a new Unitary authority?

No – longer term feasibility work was undertaken in autumn 2025, this was put on hold to be presented to the shadow board of the new authority from May 2027 onwards whilst we continued to progress surveys and building repairs. It had no influence over the decision to close the pool which was on health and safety grounds.

It is proposed that the longer-term feasibility work is reviewed in light of the recent additional structural information and that the most effective option be put forward together with a funding strategy for further consideration.

Did the projected rise in energy costs in January affect the decision on remaining open or closure?

No – this was purely a health and safety decision. Closing the pool will incur costs for decommissioning and compensating Abbeycroft which will exceed any potential energy increases.

The remaining services at Kingfisher eg. gym, soft play, will they remain open in the longer term? Are they sustainable?

Babergh are supportive of Abbeycroft continuing to offer services at Kingfisher and will work closely with them to support their financial sustainability during this transition. Softplay and dry services such as gym and studio space are included within the longer-term options and are an important part of the leisure centre offer.

What planning had happened and will happen to replace Kingfisher? What financial resources exist to do so? What funding sources could be sought? What is the cost of a new pool?

The initial indications from work we commissioned in 2025 highlighted a range of options – all costing over £10million, and some reaching £28m. This is a cost few councils can afford.

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This is also why Swim England says there has been a net loss of 500 pools since 2010 – many pools are coming to the end of their life, and serious financial pressures faced by local authorities mean they cannot afford to build new facilities. Swim England has called for £1billion of government investment to build new pools and refurbish existing ones.

We are actively exploring a range of funding options with our consultants Alliance Leisure.

This includes Sport England funding, and any other government funding streams, and Community Infrastructure Levy funding.

We will continue to fight for the funding Sudbury deserves, and the provision of leisure facilities should also be an important part of the Sudbury masterplan work we are collaborating on.

Who made the decision to close Kingfisher? What role have elected members had? Will there be openness in the publication of reports and advice given in the making of this decision?

The Director for Property, Development & Regeneration made the decision to close the pool for health and safety reasons, in consultation with the Leader, Portfolio Holder for Thriving Communities and Portfolio Holder for Assets.

Babergh are committed to transparency and, as stated earlier, a report will be taken to Babergh Cabinet on 10 November providing background information, details of the issues the pool is facing and next steps in relation to Kingfisher.

In addition, an information board will be installed at Kingfisher as soon as possible to explain the reason for closure to the public.

What work or help will be given to groups, clubs and schools who use the pool for swimming to find alternatives? How many have been affected?

Our partners Abbeycroft have been working extremely hard to move swimming lessons and are liaising with swimming clubs to find alternative locations.

At the time of writing, around 100 swimmers have had lessons moved to Hadleigh Pool and Leisure.

All school swimming lessons this term have been relocated to Hadleigh and Halstead.

We are continuing to work with Abbeycroft to establish other provision. This is being treated as a priority, and we will update in due course.

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What impact could this closure have on visitor numbers and spend in Sudbury?

To date, the Council has not looked specifically at patterns of shoppers using the leisure centre and then going into the town centre. We are happy to investigate this further.

Do all Babergh members representing Sudbury agree with the decision made?

All members agree that protecting the health and safety of our residents, staff and consultants is fundamental. We regret the decision to close the pool but had no safe alternative in the circumstance.

What is the public health impact of closure? The use of swimming by GPs and care providers for medical and wellbeing treatment. What is the alternative provision for the groups impacted?

Kingfisher Leisure Centre is a much-loved community hub and has a critical role in improving health outcomes and reducing the pressure of the NHS. As already stated, Swim England is urging the Government to provide support for swimming pools, recognising their importance in reducing health inequalities across communities.

It is too early to understand the public health impact of the closure at Kingfisher, but we recognise its closure could risk exacerbating health inequalities in the town and surrounding areas. We are working hard to find alternatives.

As stated above, Abbeycroft have been working extremely hard to move swimming lessons and are liaising with swimming clubs to find alternative locations. It's also looking into alternative provision for casual swimmers and continues to operate the traditional referral activity that takes place at the centre, delivered in partnership with the Council.

We are also looking at other potential options. For example, Cornard Swimming Pool is a great community asset, which the district council continues to support through an annual Community Development Grant.

It is run by Thomas Gainsborough School, and we are currently reaching out to see what is possible.

I hope these initial answers help, and we look forward to the meeting.

Yours sincerely



Arthur Charvonia

Chief Executive

arthur.charvonia@baberghmidsuffolk.gov.uk



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Kingfisher Leisure Centre pool closure

**Sudbury Town
Council briefing:
September 2026**

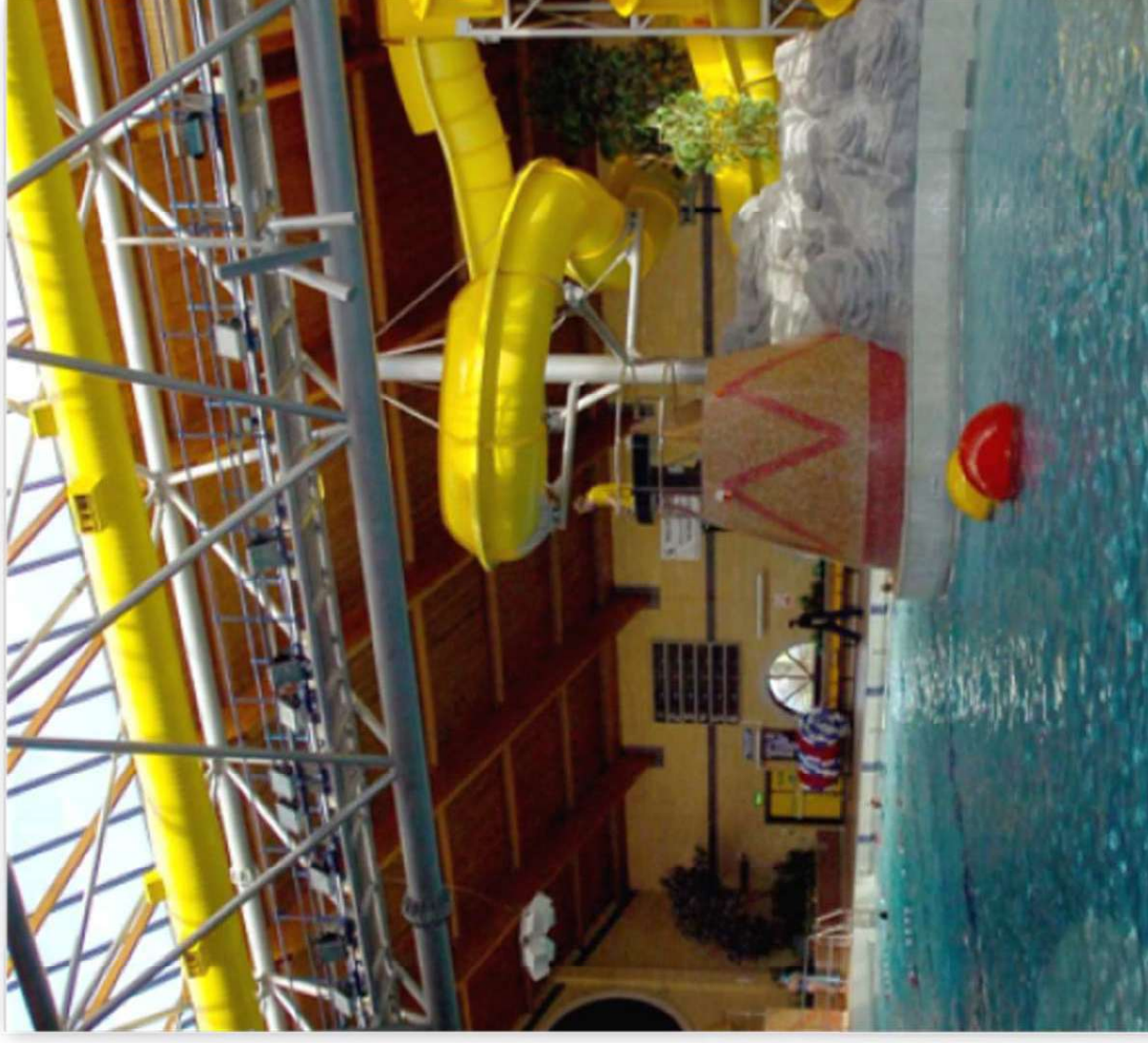


What we'll cover

- Background
- Why the pool had to close
- Survey details
- Immediate mitigations
- Alternative arrangements
- Longer-term strategy

Background

- The leisure centre and swimming pool opened nearly 40 years ago, in 1987
- Kingfisher is much-loved, a big part of community life in Sudbury, and thousands of people have learned to swim in the pool.
- Babergh has invested in the leisure centre over many years
- Average life of public swimming pools 38 years (source: Swim England)





The closure in 2024

- In 2024, the pool was forced to close due to damage to the glass roof
- To enable access to the roof, the pool had to be drained to enable scaffolding to be erected (*pictured left*)
- We used this as an opportunity to do additional pool repairs and surveys

- These surveys showed there were some **structural issues with the undercroft**. This is the area beneath the pool deck

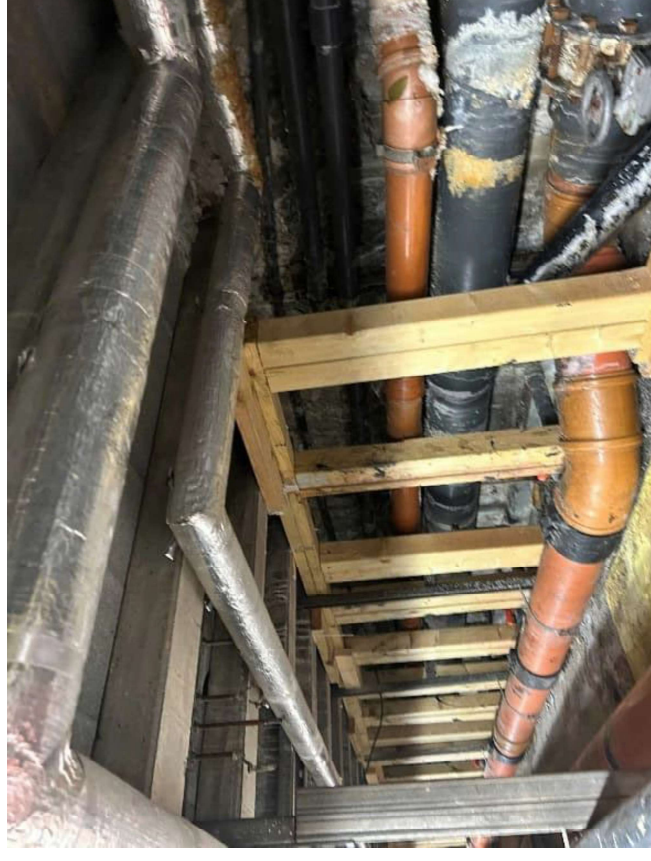
- Chlorinated water had been penetrating the undercroft and pool walls this had caused the reinforced concrete to deteriorate

895

- It resulted in an extended closure in 2024 to mitigate the issues

- We did additional work, and 'propping' was installed to spread the loads on the pool walls. (*pictured right*)

- Around £400K has been spent since 2024/25. (there is also £1.7m within the capital programme from 25/26 to 30/31)



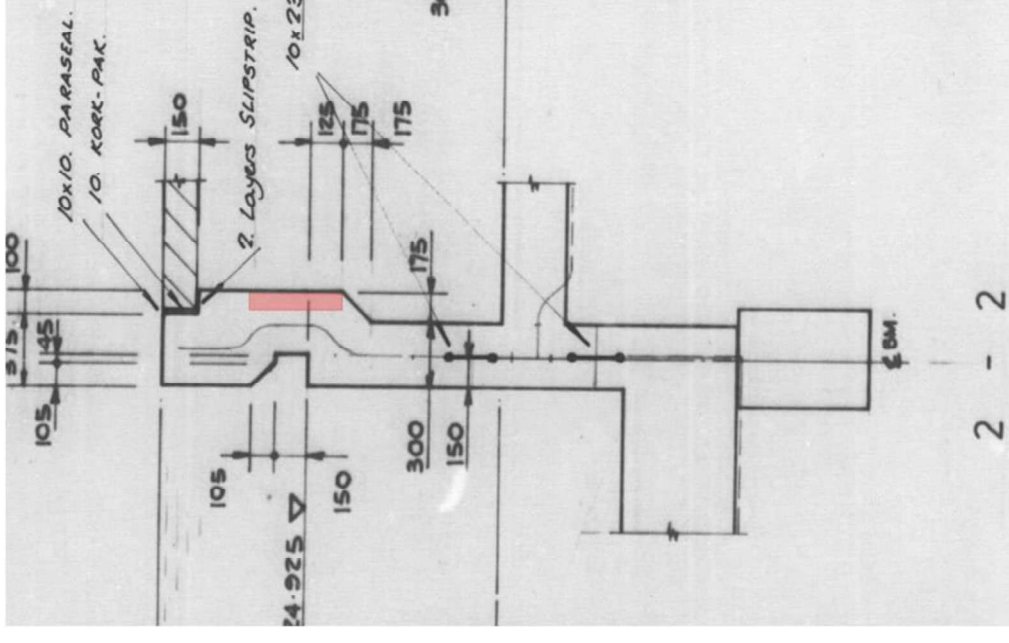
Why has the pool had to close now?

896

- The pool safely reopened after that work.
- Since then, there has been regular monitoring and a series of invasive surveys and laboratory tests undertaken
- This is so we could fully understand the extent of the problems and ensure the pool remained safe for swimmers
- The main structural consultant throughout the surveys is Sweco UK Ltd, though a number of other experts have been involved too
- Inspections and laboratory testing have shown all the pool walls have levels of corrosion - the most significant of which being the southern wall
- **The latest report highlighted serious concerns and left us with no choice but to close the pool immediately**

Survey details

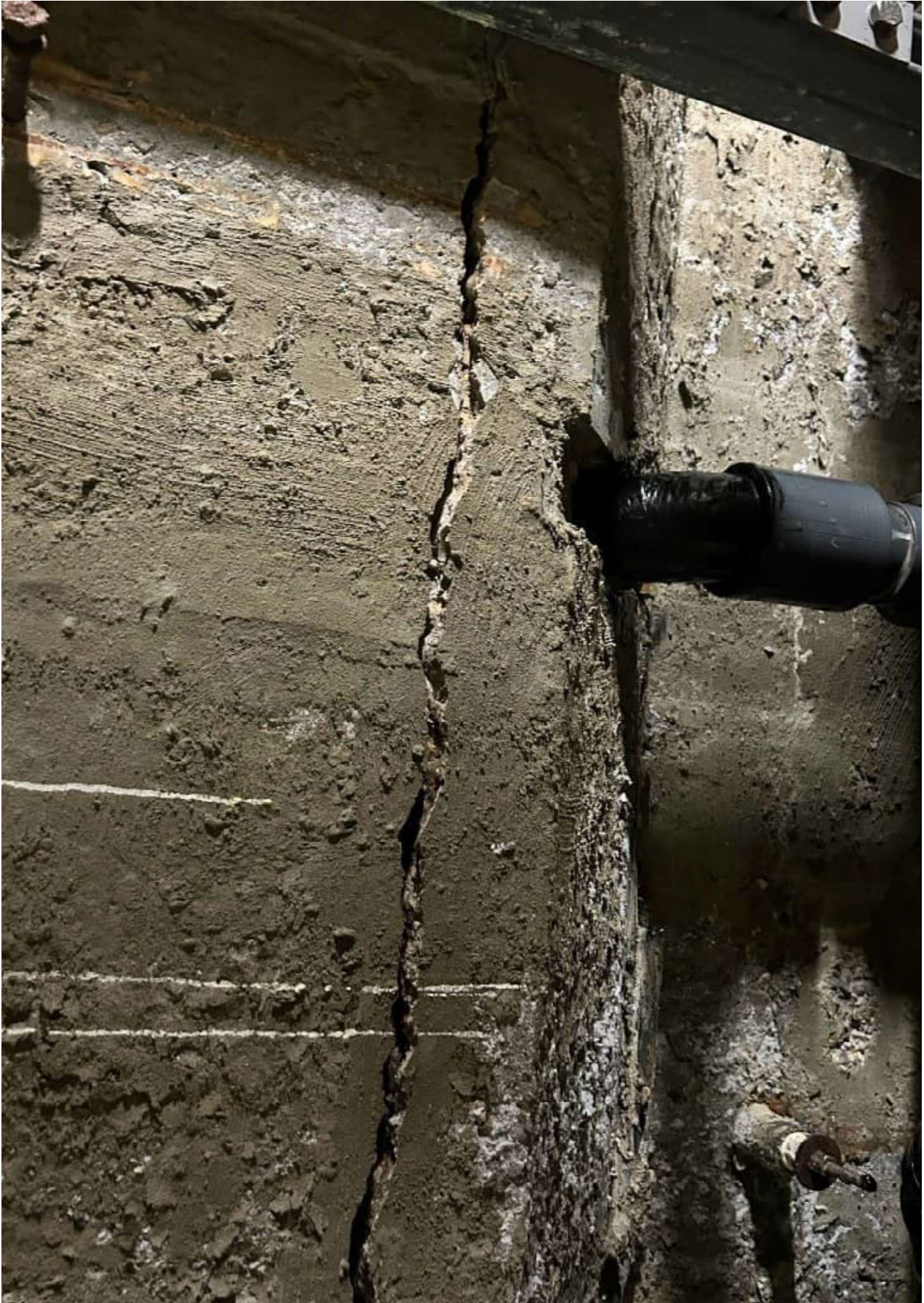
- On 16 September we received the final report in relation to the **southern wall in the undercroft area**, including analysis of laboratory test results
- This was the most difficult wall to access and the last one to be reported on
- This report showed the highest level of deterioration and the structural engineers were unable to provide a residual life of the wall as a result. Consequently, they could not guarantee its safety moving forward
- The investigations showed that, in effect, the pool would require a rebuild. The age of the plant and machinery means this would also need to be replaced



Examples of findings

- The concrete at the investigated location was found to be damp, cracked and delaminated at reinforcement level
- Sections of concrete detached in large pieces, indicating a significant loss of bond and cohesion around the reinforcement
- This confirms the cracking is associated with substantial deterioration of the surrounding concrete, rather than being limited to surface-level cracking.
- The exposed reinforcement was severely corroded. Bar diameter had **corroded from 12mm to 5mm** in some areas. This is a significant finding – loss of steel may reduce the wall's capacity.







- Following a review of this report with the consultants, representatives from the Council's Health & Safety team and Abbeycroft – it was agreed by all parties that there was no option but to close the swimming pool that evening and not re-open.
- Consideration was given to continuing inspections to identify increased risk of failure – which would present as increased water in the undercroft and more tiles coming away from the pool.
- However, due to the extent of water already in the undercroft and the tile survey undertaken previously, this option was not considered to be safe for the public. It also exposed contractors and consultants to unacceptable levels of risk.

Immediate mitigations and alternative provision

- Our partners Abbeycroft have been working extremely hard to move swimming lessons and are liaising with swimming clubs to find alternative locations.
- Around 100 swimmers have had lessons moved to Hadleigh Pool and Leisure.
- All school swimming lessons this term have been relocated to Hadleigh and Halstead.
- We are continuing to work with Abbeycroft to establish other provision. This is being treated as a priority.
- For example, Cornard Swimming Pool is a great community asset. It is run by Thomas Gainsborough School, and we are currently reaching out to see what is possible

Longer-term strategy

- We had started to explore longer-term options for swimming facilities in Sudbury, whilst seeking to extend the life of the existing pool for as long as possible through ongoing repairs and maintenance
- The initial indications from work we commissioned in 2025 highlighted a range of options – all costing over £10million, and some reaching £28m. This is a cost few councils can afford
- Swim England says there has been a net loss of 500 pools since 2010 – many pools are coming to the end of their life, and serious financial pressures faced by local authorities mean they cannot afford to build new facilities
- Swim England has called for £1 billion of government investment to build new pools and refurbish existing ones
- Babergh's council leader is writing to the Sports Minister to raise this issue

Longer-term strategy

- We are reviewing the long-term options in light of the new structural information and actively exploring a range of funding options with our consultants Alliance Leisure.
- This includes Sport England funding, and any other government funding streams, and Community Infrastructure Levy funding
- We will continue to work with partners in Sudbury, including the town council, to secure the funding the town deserves
- A report will be taken to Babergh Cabinet on 10 November providing background information, details of the issues the pool is facing and next steps

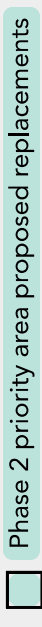
Questions

Council Services Charges
CPH in previous September (Aug)

	2022	Increase 2.9%		2023	Increase 8.8%		2024	Increase 6.3%		2025	Increase 2.6%		2026	Increase 4.1%		2027	Increase 3.3%
Flint Lodge Rent	£ 800.00			£ 800.00	0.0%		£ 800.00	0.0%		£ 800.00	0.0%		£ 800.00	0.0%		£ 800.00	0.0%
Cemetery Fees (single)	£ 677.00	0%		£ 875.00	29.2%		£ 925.00	5.7%		£ 950.00	2.7%		£ 990.00	4.2%		£ 1,020.00	3.0%
Cemetery Fees (double)	£ 860.00	0%		£ 1,110.00	29.1%		£ 1,180.00	6.3%		£ 1,210.00	2.5%		£ 1,260.00	4.1%		£ 1,300.00	3.2%
Cemetery Fees (triple)	£ -			£ -			£ -			£ 1,470.00			£ 1,500.00	2.0%		£ 1,550.00	3.3%
Cemetery Fees (cremated)	£ 310.00	0%		£ 400.00	29.0%		£ 425.00	6.3%		£ 435.00	2.4%		£ 450.00	3.4%		£ 465.00	3.3%
Cemetery Fees (EROB)	£ 389.00	0%		£ 500.00	28.5%		£ 525.00	5.0%		£ 540.00	2.9%		£ 560.00	3.7%		£ 580.00	3.6%
Cemetery Fees (EROB - CR)	£ 389.00	0%		£ 500.00	28.5%		£ 525.00	5.0%		£ 540.00	2.9%		£ 560.00	3.7%		£ 580.00	3.6%
Cemetery Fees (Headstone)	£ 158.00	0%		£ 200.00	26.6%		£ 210.00	5.0%		£ 215.00	2.4%		£ 225.00	4.7%		£ 230.00	2.2%
Cemetery Fees (Curbstone)	£ 476.00	0%		£ 600.00	26.1%		£ 640.00	6.7%		£ 650.00	1.6%		£ 675.00	3.8%		£ 695.00	3.0%
Cemetery Fees (Inscription)	£ 89.00	0%		£ 115.00	29.2%		£ 120.00	4.3%		£ 125.00	4.2%		£ 130.00	4.0%		£ 135.00	3.8%
Cemetery Fees (Chapel Hire)	£ 110.00	0%		£ 140.00	27.3%		£ 150.00	7.1%		£ 155.00	3.3%		£ 160.00	3.2%		£ 165.00	3.1%
Room Hire Fees (evening)	£ 32.00			£ 39.00	21.9%		£ 41.00	5.1%		£ 42.00	2.4%		£ 44.00	4.8%		£ 45.00	2.3%
Parking Permits	£ 70.00			£ 70.00	0.0%		£ 75.00	7.1%		£ 75.00	0.0%		£ 80.00	6.7%		£ 80.00	0.0%
Allotment Fees	£ 25.00	0%		£ 25.00	0.0%		£ 35.00	40.0%		£ 35.00	0.0%		£ 35.00	0.0%		£ 35.00	0.0%
Allotment Fees	£ 35.00	0%		£ 35.00	0.0%		£ 50.00	42.9%		£ 50.00	0.0%		£ 50.00	0.0%		£ 50.00	0.0%
Allotment Fees	£ 50.00	0%		£ 50.00	0.0%		£ 70.00	40.0%		£ 70.00	0.0%		£ 70.00	0.0%		£ 75.00	7.1%
Market Fees std 3 x 3 pitch Daily	£ 16.43	0%		£ 16.43	0.0%		£ 17.00	3.5%		£ 17.00	0.0%		£ 18.00	5.9%		£ 18.00	0.0%
Market Fees std 3 x 3 pitch Monthly	£ 16.43	0%		£ 16.43	0.0%		£ 16.00	-2.6%		£ 16.00	0.0%		£ 17.00	6.3%		£ 17.00	0.0%
Operations Team Services	£ 21.95			£ 23.24	5.9%		£ 24.64	6.0%		£ 32.50	31.9%		£ 33.75	3.8%		£ 34.75	3.0%



Trial bin phase 1 (already in)



Phase 2 priority area proposed replacements

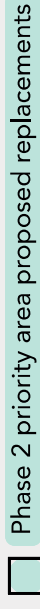


Phase 2 priority area - On and around Acton Lane



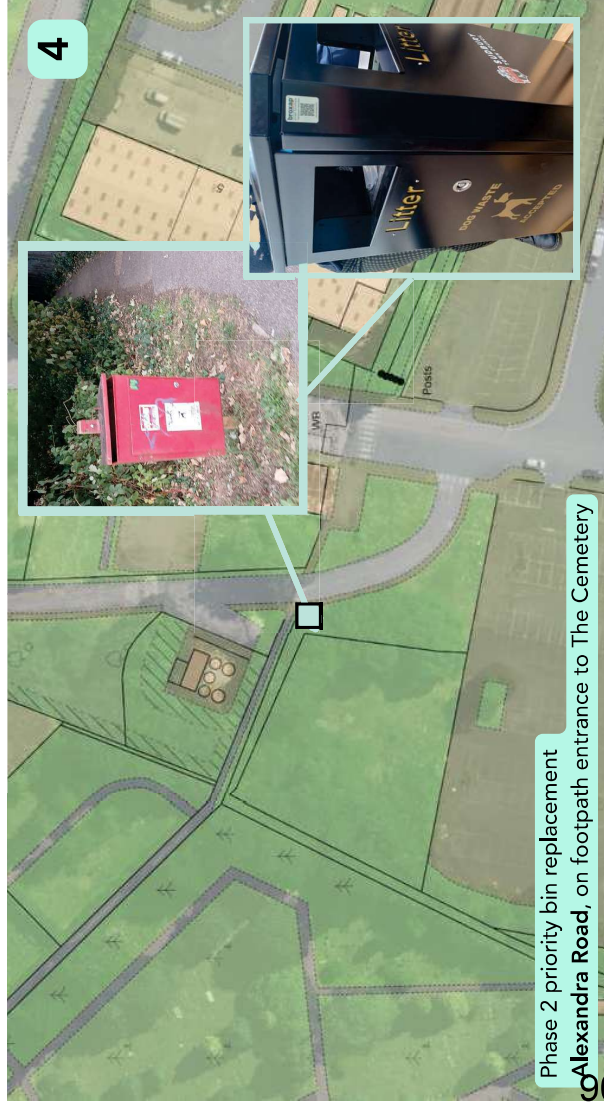


Trial bin phase 1 (already in)



Phase 2 priority area proposed replacements

Phase 2 priority area - Alexandra Road



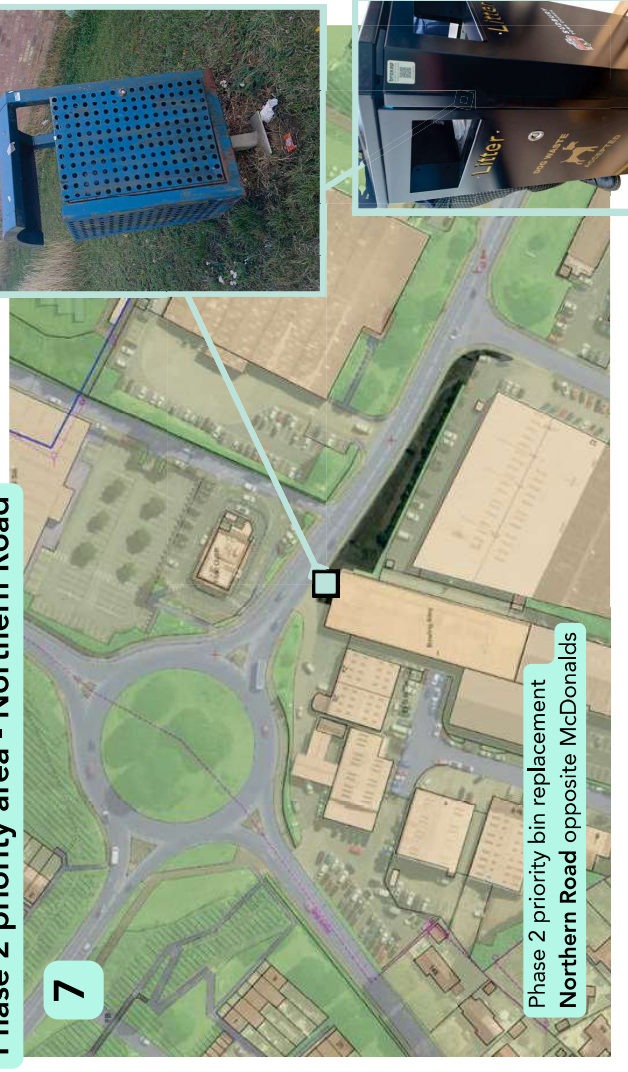
Phase 2 priority area - On and around Aubrey Drive



Phase 2 priority area - Cats Lane

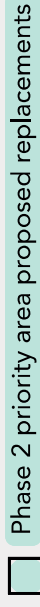


Phase 2 priority area - Northern Road





Trial bin phase 1 (already in)



Phase 2 priority area proposed replacements

Phase 2 priority area - Brundon Lane, Meadow entrance near Brundon Mill



Phase 2 priority bin replacement
Brundon Lane, North Meadow exit / entrance

Phase 2 priority area - Northern Road / Industrial Est Near MTM



Phase 2 priority bin replacement
Northern Road near MTM Industrial Estate

Phase 2 priority area - Cornard Road, near Stephen Walters



Phase 2 priority bin replacement
Cornard Road, near car park for Stephen Walters