

Final **Sudbury Town Council Budget**

Sudbury Town Council Budget					Difference 2025 Budget to mid year	
CC	Cost Centre Name	Budget 2026/2027	Actual 2025-26 Mid-Year	Budget 2025-26		
101	Corporate Management	(909,400.00)	(858,400.00)	(858,400.00)	(51,000.00)	6%
102	Democratic Representation and Management	8,000.00	-	8,000.00	-	0%
103	Grants - General Power of Competence	50,000.00	720.00	50,000.00	-	0%
109	Central Services and Administration	269,722.00	132,715.00	256,500.00	13,222.00	5%
201	Markets	14,790.00	(16,789.00)	(490.00)	15,280.00	No profit
205	Council Public Events	61,320.00	14,512.00	39,400.00	21,920.00	56%
206	Town Economy	40,170.00	8,605.00	41,240.00	(1,070.00)	-3%
211	Town Hall Building	133,210.00	38,475.00	103,760.00	29,450.00	28%
212	Public Clocks	2,500.00	1,861.00	2,500.00	-	0%
214	Street Cleaning	22,830.00		8,460.00	14,370.00	170%
215	Public Toilets	20,010.00		8,200.00	11,810.00	144%
221	Allotments	2,510.00	262.00	1,020.00	1,490.00	146%
239	Open Spaces and Closed Churchyards	64,080.00	14,813.00	44,022.00	20,058.00	46%
241	Cemetery	113,440.00	25,441.00	108,790.00	4,650.00	4%
242	Flint Lodge	118,230.00	25,441.00	-	118,230.00	New
243	War Memorial, Aelfhun and Gainsborough Statues	2,500.00	-	2,500.00	-	0%
250	Information Centre	49,550.00	25,349.00	47,890.00	1,660.00	3%
252	Christmas Lights	34,570.00	1,473.00	26,670.00	7,900.00	30%
261	Museum	850.00	-	850.00	-	0%
301	Street Lighting	4,500.00	-	8,500.00	(4,000.00)	-47%
302	Street Furniture	1,350.00	61.00	1,350.00	-	0%
311	Highways	(1,700.00)	(1,628.00)	(1,700.00)	-	0%
312	Footpaths	1,950.00	-	3,000.00	(1,050.00)	-35%
321	Floral Displays and Flower Beds Maintenance	29,090.00	15,789.00	27,480.00	1,610.00	6%
341	Community Wardens	65,130.00	34,150.00	93,936.00	(28,806.00)	-31%
901	Civic Activities	31,690.00	9,889.00	29,590.00	2,100.00	7%
Financial results		230,892.00	(527,261.00)	53,068.00	177,824.00	
Budget support from General Reserves		(230,892.00)		(53,068.00)	66% FL	
Other support from General Reserve		-		-	59,594.00	FL
Grants		-		-		
Precept		(909,400.00)		(858,400.00)		
Total Income		(1,140,292.00)	-	(911,468.00)		
Net Budget for Full Council Approval		1,140,292.00		911,468.00		
Financial results including precept and grants		-	(527,261.00)	-		
CT base (+0.9% on last year)		4,656.67		4,615.34		
Band D		(195.29)		(185.99)	(182.34)	
Band D increase		5.00%		2.00%		
Band D Increase						
Precept increase of 0% £		-	(866,094.05)			
Precept increase of 1% -£		8,660.94	(874,754.99)	(1.86)		
Precept increase of 2% -£		17,321.88	(883,415.93)	(3.72)		
Precept increase of 3% -£		25,982.82	(892,076.87)	(5.58)		
Precept increase of 4% -£		34,643.76	(900,737.82)	(7.44)		
Precept increase of 5% -£		43,304.70	(909,398.76)	(9.30)		