

CC	Cost centre name	Proposed budget 2020/2021	Projected 2019-20	Actual YTD Sep-19	Budget 2019-20	Actual 2018-19	Actual 2017-18
101	Corporate Management	2,740.00	3,740.00	3,820.00	3,740.00	2,640.00	2,640.00
102	Democratic Represent'n & Mgmt	600.00	240.00	8.84	900.00	186.33	432.01
103	Grants Power Gen. Competence	53,000.00	52,958.00	50,393.34	53,000.00	43,008.43	44,202.27
109	Central Services/Admin	241,910.00	231,541.75	118,211.83	239,350.00	200,582.43	195,948.95
199	Capital & Projects	37,000.00	25,000.00	25,000.00	25,000.00	50,000.00	-
201	Market - Charter Street	(28,870.00)	(23,718.88)	(13,202.79)	(28,500.00)	(17,972.17)	(28,240.57)
204	Street Fairs	(30.00)	(472.74)	(501.87)	2,521.00	512.68	1,416.37
205	Council Public Events	48,950.00	38,071.71	19,018.26	55,950.00	45,610.70	46,820.53
211	Town Hall Building	88,550.00	81,184.47	29,916.42	76,770.00	72,706.92	64,553.04
212	Public Clocks	1,500.00	2,198.00	-	2,000.00	2,147.40	5,471.50
213	Street Wardens	4,530.00	7,980.26	(7,167.17)	14,200.00	4,751.17	(291.88)
221	Allotments	(1,320.00)	200.43	(1,544.77)	(1,580.00)	(1,932.49)	(1,747.85)
239	Open Spaces & Closed Churchyards	20,540.00	18,591.54	5,597.74	16,450.00	13,682.36	11,211.90
241	Cemetery	39,650.00	35,462.25	11,855.76	28,750.00	19,754.29	1,525.97
243	War Memorial, Aelfhun & Gains	-	-	-	-	-	-
250	Tourist Information Centre	30,430.00	25,640.49	8,410.67	30,604.00	24,138.13	25,261.88
252	Christmas Lights	14,670.00	13,267.86	70.00	13,920.00	12,251.83	13,631.71
261	Museum	700.00	690.06	254.06	700.00	521.49	620.69
264	Community Bus	-	-	-	-	-	(510.84)
301	Street Lighting	5,300.00	4,200.00	-	5,300.00	3,951.25	3,111.24
302	Street Furniture	1,550.00	958.25	141.58	800.00	346.93	714.48
311	Highways	(1,220.00)	247.50	150.50	(1,685.00)	(1,617.67)	(1,177.00)
312	Footpaths	-	-	-	-	-	-
321	Floral Displays & Bedding Mtce	20,100.00	18,370.00	9,569.61	19,600.00	22,590.83	19,421.69
341	Community Warden	76,791.00	66,739.18	32,679.41	69,630.00	66,318.78	71,446.73
499	Lottery&Bingo&Raffle	-	-	(1,046.83)	-	-	-
500	Delphi Club	2,919.00	3,062.68	1,548.94	3,063.00	3,139.83	3,047.31
502	Advice Centre	33,350.00	9,546.73	(17,905.57)	23,850.00	6,778.34	37,594.80
901	Civic Activities	10,450.00	10,501.99	1,016.06	11,785.00	9,813.13	8,201.88
912	Mayors Charity	-	-	-	-	-	-
<b>Financial results exc precept</b>		<b>703,790.00</b>	<b>626,201.54</b>	<b>276,294.02</b>	<b>666,118.00</b>	<b>583,910.92</b>	<b>525,306.81</b>
Grants							
Precept		(704,100.00)	(670,100.00)	(670,100.00)	(670,100.00)	(642,477.00)	(609,221.00)
		(704,100.00)	(670,100.00)	(670,100.00)	(670,100.00)	(642,477.00)	(609,221.00)
<b>Fin.results inc precept&amp;grant</b>		<b>(310.00)</b>	<b>(43,898.46)</b>	<b>(393,805.98)</b>	<b>(3,982.00)</b>	<b>(58,566.08)</b>	<b>(83,914.19)</b>
Reserves b/f		584,835.46	540,937.00				
Reserves c/f		585,145.46	584,835.46				
CT base		4,470.46	4,377.65	4,377.65	4,377.65	4,281.50	4,167.38
<b>Band D</b>		<b>(157.50)</b>	<b>(153.07)</b>	<b>(153.07)</b>	<b>(153.07)</b>	<b>(150.06)</b>	<b>(146.19)</b>
Band D increase		2.89%					

PARISH OF SUDBURY TOWN COUNCIL

Local Government Finance Act 1992

**PRECEPT UPON CHARGING AUTHORITY**

To **BABERGH DISTRICT COUNCIL** being the Relevant Charging Authority for the above Parish.

**YOU ARE HEREBY DIRECTED** to pay to (Name of bank) Lloyds Bank

(Account No) 00948461 (Sort Code) 30 98 31

(Being the Bankers of the Parish Council/Meeting of the above-named Parish)

at (Address of Bank) PO Box 1000 Andover

Postcode BX1 1LT

the sum of (amount in words) Seven hundred four thousands and hundred pounds

( £704,100 amount in  
figures)

TO BE PAID IN TWO EQUAL INSTALMENTS, EITHER:-


- \* (A) 1<sup>ST</sup> INSTALMENT OF 352,050 TO BE PAID NO LATER THAN: 30 APRIL 2020
- 2<sup>ND</sup> INSTALMENT OF 352,050 TO BE PAID NO LATER THAN: 30 SEPTEMBER 2020

**OR** If this form is not returned by 31 March 2020

- \* (B) 1<sup>st</sup> instalment within 1 month, and 2<sup>nd</sup> instalment within 6 months of the receipt of this form by the District Council

Being the Parish Council/Meeting's **total precept requirement** for the financial year commencing 1 April 2020 from the **BABERGH DISTRICT COUNCIL** Collection Fund to meet the expenses payable by the Parish Council/Meeting under the Local Government Acts.

SIGNED at a meeting of the Parish Council/Meeting held on 14 January 2020

Presiding Chairman 

(Two Members of the Parish Council/Meeting)

1 

2 J.F. Osu

COUNTERSIGNED (Clerk to the Parish Council/Meeting) J.A. Howells

**PLEASE RETURN TO:** FINANCIAL SERVICES, BABERGH AND MID SUFFOLK DISTRICT COUNCILS,  
ENDEAVOUR HOUSE, 8 RUSSELL ROAD, IPSWICH, IP1 2BX BY **31 JANUARY 2020**