

CC	Cost Centre Name	Proposed budget 2022/2023	Projected 2021-22	Actual YTD Sep-21	Budget 2021-22	Actual 2020-21	Actual 2019-20	Actual 2018-19	Difference to previous budget
101	Corporate Management	3,000.00	6,640.00	6,820.00	6,640.00	6,640.00	3,640.00	2,840.00	(3,640.00)
102	Democratic Representation and Management	650.00	(1,751.00)	(1,814.00)	900.00	(1,929.57)	89.34	186.33	(250.00)
103	Grants - General Power of Competence	50,000.00	33,000.00	10,950.00	52,000.00	49,293.00	52,613.34	43,008.43	(2,000.00)
109	Central Services and Administration	250,540.31	208,736.03	105,960.00	233,515.50	231,355.36	234,704.62	200,582.43	17,024.81
199	Capital Projects	70,000.00	-	-	30,000.00	37,000.00	25,000.00	50,000.00	40,000.00
201	Markets	(21,253.67)	(25,304.09)	(19,867.00)	(17,276.31)	(16,668.29)	(18,547.28)	(17,972.17)	(3,977.36)
204	Street Fairs	1,837.75	(2,370.00)	(109.00)	1,500.00	419.92	(50.91)	512.68	337.75
205	Council Public Events	30,654.38	10,083.00	5,120.00	19,504.65	38,611.51	37,866.64	45,610.70	11,149.73
206	Town Economy	74,315.32	45,282.00	19,149.00	53,997.32	-	-	-	20,318.00
211	Town Hall Building	81,308.40	76,447.52	35,909.00	76,026.01	70,982.50	76,571.06	72,706.92	5,282.39
212	Public Clocks	2,500.00	2,158.00	2,158.00	2,500.00	833.70	1,898.00	2,147.40	-
213	Street Wardens	2,788.24	(1,294.00)	(13,532.00)	2,064.28	(52.45)	5,573.79	4,751.17	703.96
221	Allotments	380.52	54.50	(209.00)	227.56	(1,098.92)	(1,414.06)	(1,932.49)	152.96
239	Open Spaces and Closed Churchyards	23,317.50	15,216.00	6,100.00	20,740.00	12,762.69	18,582.54	13,682.36	2,577.50
241	Cemetery	41,467.50	43,496.06	16,454.57	47,617.38	22,844.96	29,989.13	19,754.29	(6,149.88)
243	War Memorial, Aethun and Gainsborough Statues	500.00	-	-	-	1,800.00	-	-	500.00
250	Information Centre	31,016.42	14,417.34	(4,417.00)	19,563.42	21,115.40	24,841.55	24,138.13	11,453.00
252	Christmas Lights	16,450.00	16,600.00	2,866.00	15,750.00	13,110.08	13,215.21	12,251.83	700.00
261	Museum	700.00	700.00	-	700.00	-	471.90	521.49	-
301	Street Lighting	4,620.00	5,980.00	-	5,200.00	4,286.24	3,810.05	3,951.25	(580.00)
302	Street Furniture	1,550.00	496.00	(104.00)	1,550.00	652.03	41.82	346.93	-
311	Highways	(1,200.00)	(1,393.00)	(1,399.00)	(1,200.00)	(1,170.71)	240.70	(1,617.67)	-
312	Footpaths	1,350.00	-	-	-	-	-	-	1,350.00
321	Floral Displays and Flower Beds Maintenance	21,588.30	19,546.00	10,816.00	19,550.00	18,866.27	18,305.10	22,590.83	2,018.30
341	Community Wardens	74,511.46	65,315.24	32,389.24	75,625.06	72,570.21	70,973.74	66,318.78	(1,113.60)
499	Lotteries, Bingo and Raffles	(672.00)	-	-	-	-	-	-	(672.00)
500	Delphi Club	-	2,810.00	1,405.00	2,775.00	2,918.68	3,062.28	3,139.83	(2,775.00)
502	Advice Centre	-	-	-	-	22,353.61	5,091.09	6,778.34	-
901	Civic Activities	27,117.14	21,376.00	8,192.00	25,094.47	4,525.83	8,718.04	9,813.13	2,022.67
Financial results excluding precept		788,997.57	556,242.60	222,837.81	684,564.34	608,022.05	615,067.69	583,910.92	94,433.23
Budget support from General Reserves		(20,300.00)	-	-	-	-	-	-	-
Other support from General Reserve		(34,697.57)	-	-	-	-	-	-	-
Grants		-	(7,114.00)	(7,114.00)	(7,114.00)	-	-	-	-
Precept		(734,000.00)	(691,100.00)	(691,100.00)	(691,100.00)	(704,100.00)	(670,100.00)	(642,477.00)	-
		(788,997.57)	(698,214.00)	(698,214.00)	(698,214.00)	(704,100.00)	(670,100.00)	(642,477.00)	-
Financial results including precept and grants		0.00	(141,971.40)	(475,376.19)	(3,649.66)	(96,077.95)	(55,012.31)	(58,566.08)	-
CT base		4,437.62	4,301.99	4,301.99	4,301.99	4,470.46	4,377.65	4,281.50	-
Band D		(165.40)	(160.65)	(160.65)	(160.65)	(157.50)	(153.07)	(150.06)	-
Band D increase		2.96%	-	-	-	-	-	-	-
Precept with increase of 2%		727,146.27	-	-	-	-	-	-	-
Total General Reserve used		54,997.57	-	-	-	-	-	-	-

PARISH OF Sudbury Town Council

Local Government Finance Act 1992

PRECEPT UPON CHARGING AUTHORITY

To **BABERGH DISTRICT COUNCIL** being the Relevant Charging Authority for the above Parish.

Lloyds Bank

YOU ARE HEREBY DIRECTED to pay to (Name of bank)

00948461

30 98 31

(Account No)

(Sort Code)

(Being the Bankers of the Parish Council/~~Meeting~~ of the above-named Parish)

at (Address of Bank)

PO Box 1000 Andover

BX1 1LT

Postcode

Seven hundred and thirty four thousand pounds

the sum of (amount in words)

(£734,000

amount in figures)

TO BE PAID IN TWO EQUAL INSTALMENTS, EITHER:-

* (A) 1ST INSTALMENT OF £367,000

TO BE PAID NO LATER THAN: 30 APRIL 2022

2ND INSTALMENT OF £367,000

TO BE PAID NO LATER THAN: 30 SEPTEMBER 2022

OR If this form is not returned by 31 March 2022

* (B) 1st instalment within 1 month, and 2nd instalment within 6 months of the receipt of this form by the District Council

Being the Parish Council/~~Meeting~~'s **total precept requirement** for the financial year commencing 1 April 2022 from the **BABERGH DISTRICT COUNCIL** Collection Fund to meet the expenses payable by the Parish Council/~~Meeting~~ under the Local Government Acts.

SIGNED at a meeting of the Parish Council/~~Meeting~~ held on 11th January 2022

Presiding Chairman SIGNATURE _____ or

Member of the Parish Council/~~Meeting~~ SIGNATURE _____

COUNTERSIGNED (Clerk to the Parish Council/~~Meeting~~) _____

PLEASE RETURN SCANNED FORMS TO : Precept@baberghmidsuffolk.gov.uk

**ALTERNATIVELY: FINANCIAL SERVICES, BABERGH AND MID SUFFOLK DISTRICT COUNCILS,
ENDEAVOUR HOUSE, 8 RUSSELL ROAD, IPSWICH, IP1 2BX BY 31 JANUARY 2022**