

CC	Cost centre name	Approved budget 2021/2022	Projected 2020-21	Actual YTD Sep-20	Budget 2020-21	Actual 2019-20	Actual 2018-19
101	Corporate Management	6,640.00	2,640.00	2,820.00	2,740.00	3,640.00	2,640.00
102	Democratic Represent'n & Mgmt	900.00	300.00	37.49	600.00	89.34	186.33
103	Grants Power Gen. Competence	52,000.00	53,000.00	23,600.00	53,000.00	52,613.34	43,008.43
109	Central Services/Admin	233,515.50	239,630.67	121,610.95	241,910.00	234,704.62	200,582.43
199	Capital & Projects	30,000.00	37,000.00	37,000.00	37,000.00	25,000.00	50,000.00
201	Market - Charter Street	(17,276.31)	(13,985.61)	(8,678.39)	(28,870.00)	(18,547.28)	(17,972.17)
204	Street Fairs	1,500.00	599.00	-	(30.00)	(50.91)	512.68
205	Council Public Events	19,504.65	40,216.51	14,979.01	48,950.00	37,866.64	45,610.70
206	Town Economy	53,997.32					
211	Town Hall Building	76,026.01	78,979.31	27,425.20	88,550.00	76,571.06	72,706.92
212	Public Clocks	2,500.00	1,500.00	833.70	1,500.00	1,698.00	2,147.40
213	Street Wardens	2,064.28	1,166.22	(12,858.06)	4,530.00	5,573.79	4,751.17
221	Allotments	227.56	(985.58)	(1,052.58)	(1,320.00)	(1,414.06)	(1,932.49)
239	Open Spaces & Closed Churchyards	20,740.00	13,659.50	3,162.66	20,540.00	18,582.54	13,682.36
241	Cemetery	47,617.38	35,201.50	10,974.11	39,650.00	29,989.13	19,754.29
243	War Memorial, Aelfhun & Gains	-	1,800.00	1,800.00	-	-	-
250	Tourist Information Centre	19,563.42	26,031.93	8,964.24	30,430.00	24,841.55	24,138.13
252	Christmas Lights	15,750.00	14,810.00	(230.00)	14,670.00	13,215.21	12,251.83
261	Museum	700.00	-	-	700.00	471.90	521.49
301	Street Lighting	5,200.00	4,000.00	-	5,300.00	3,810.05	3,951.25
302	Street Furniture	1,550.00	1,787.83	815.30	1,550.00	41.82	346.93
311	Highways	(1,200.00)	(1,274.07)	(1,103.24)	(1,220.00)	240.70	(1,617.67)
312	Footpaths	-	-	-	-	-	-
321	Floral Displays & Bedding Mtce	19,550.00	19,171.00	9,997.16	20,100.00	18,305.10	22,590.83
341	Community Warden	75,625.06	74,760.81	39,209.25	76,791.00	70,973.74	66,318.78
499	Lottery&Bingo&Raffle	-	-	-	-	-	-
500	Delphi Club	2,775.00	2,918.68	1,477.34	2,919.00	3,062.28	3,139.83
502	Advice Centre	-	25,501.44	8,312.31	33,350.00	5,091.09	6,778.34
901	Civic Activities	25,094.47	6,786.69	771.69	10,450.00	8,718.04	9,813.13
912	Mayors Charity			-			
<b>Financial results exc precept</b>		<b>694,564.34</b>	<b>665,215.83</b>	<b>289,868.14</b>	<b>703,790.00</b>	<b>615,087.69</b>	<b>583,910.92</b>
	Grants	(7,114.00)					
	Precept	(691,100.00)	(704,100.00)	(704,100.00)	(704,100.00)	(670,100.00)	(642,477.00)
		(698,214.00)	(704,100.00)	(704,100.00)	(704,100.00)	(670,100.00)	(642,477.00)
<b>Fin.results inc precept&amp;grant</b>		<b>(3,649.66)</b>	<b>(38,884.17)</b>	<b>(414,231.86)</b>	<b>(310.00)</b>	<b>(55,012.31)</b>	<b>(58,566.08)</b>
	General Reserves b/f	483,820.12					
	General Reserves c/f	526,353.95					
	CT base	4,301.99	4,470.46	4,470.46	4,470.46	4,377.65	4,281.50
	<b>Band D</b>	<b>(160.65)</b>	<b>(157.50)</b>	<b>(157.50)</b>	<b>(157.50)</b>	<b>(153.07)</b>	<b>(150.06)</b>
	Band D increase	2.00%					

PARISH OF SUDBURY TOWN COUNCIL

Local Government Finance Act 1992

**PRECEPT UPON CHARGING AUTHORITY**

To **BABERGH DISTRICT COUNCIL** being the Relevant Charging Authority for the above Parish.

**YOU ARE HEREBY DIRECTED** to pay to (Name of bank) Lloyds bank

(Account No) 00948461 (Sort Code) 30 98 31

(Being the Bankers of the Parish Council/Meeting of the above-named Parish)

at (Address of Bank) PO box 1000 Andover

Postcode BX1 1LT

the sum of (amount in words) Six hundred ninety-one thousand and one hundred pounds

(£691,100)

TO BE PAID IN TWO EQUAL INSTALMENTS, EITHER:-

- \* (A) 1<sup>ST</sup> INSTALMENT OF £345,550 TO BE PAID NO LATER THAN: 30 APRIL 2021
- 2<sup>ND</sup> INSTALMENT OF £345,550 TO BE PAID NO LATER THAN: 30 SEPTEMBER 2021

**OR** If this form is not returned by 31 March 2021

- \* (B) 1<sup>st</sup> instalment within 1 month, and 2<sup>nd</sup> instalment within 6 months of the receipt of this form by the District Council

Being the Parish Council/Meeting's **total precept requirement** for the financial year commencing 1 April 2021 from the **BABERGH DISTRICT COUNCIL** Collection Fund to meet the expenses payable by the Parish Council/Meeting under the Local Government Acts.

SIGNED at a meeting of the Parish Council/Meeting held on 12<sup>th</sup> January 2021

Presiding Chairman SIGNATURE  or

Member of the Parish Council/Meeting SIGNATURE \_\_\_\_\_

COUNTERSIGNED (Clerk to the Parish Council/Meeting)  \_\_\_\_\_

**PLEASE RETURN SCANNED FORMS TO : [Precept@baberghmidsuffolk.gov.uk](mailto:Precept@baberghmidsuffolk.gov.uk)**

**ALTERNATIVELY: FINANCIAL SERVICES, BABERGH AND MID SUFFOLK DISTRICT COUNCILS,  
ENDEAVOUR HOUSE, 8 RUSSELL ROAD, IPSWICH, IP1 2BX BY 31 JANUARY 2021**